

FIRST TIME BUYERS GRANTS 2023/24

| LTG REF | Date approved | Total grant approved on the scheme (£) | Committed expenditure in 2023/24 (£) | Net payments made in 2023/24 (£) | Scheme complete | Comments |
|---------|------------------------------------|--|--------------------------------------|----------------------------------|-----------------|---------------|
| | | | | | | |
| | | | | | | |
| EEG19 | 15/06/23 | 11,512.00 | 8,047.00 | 6,847.00 | | |
| EEG14 | 12/12/23 | 12,834.73 | 8,994.73 | 8,994.73 | YES | |
| EEG16 | 12/12/23 | 5,869.50 | 3,298.50 | 3,298.50 | YES | |
| EEG13 | 20/06/23 | 14,675.16 | 10,583.16 | 10,583.16 | YES | |
| EEG20 | 18/10/23 | 10,170.00 | 10,170.00 | 10,170.00 | YES | |
| EEG21 | 29/02/24 | 5,164.80 | 5,164.80 | 5,137.30 | | Further works |
| EEG23 | 17/08/23 | 4,250.00 | 4,250.00 | 3,790.00 | | |
| EEG27 | 17/10/23 | 5,134.27 | 5,134.27 | 5,134.27 | YES | |
| EEG29 | 12/09/23 | 3,699.30 | 3,699.30 | 3,699.30 | YES | |
| EEG32 | 05/01/24 | 3,925.00 | 3,925.00 | | | |
| EEG33 | 13/02/24 | 5,691.60 | 5,691.60 | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | TOTALS | 82,926.36 | 68,958.36 | 57,654.26 | | |
| | | | | | | |
| | | 2023/24 Budget | 92,330.00 | | | |
| | Underspend (-) or Overspend | | 23,371.64 | 34,675.74 | | |